

RUSTENBURG

LOCAL MUNICIPALITY

OFFICE OF THE MUNICIPAL MANAGER



P O Box 16, Rustenburg, 0300, North West Province, South Africa
Tel: (014) 590 3106 Fax: (014) 590 3552 Email: cmosiane@rustenburg.gov.za

NOTICE 11 /2026

IDP REVIEW 2026/2027 AND TABLED MTREF BUDGET 2026/2027

The Municipal Council of the Rustenburg Local Municipality adopted the Draft IDP Review for 2026/27 per item 191 in accordance with requirements of Section 34 (a) (i) of the Municipal Systems Act 32 of 2000 as tabled 2026/27 MTREF (with the Tariffs and Budget Related Policies) as per Item 193 on the 30th March 2026 of the Council.

Notice is hereby given in terms of Section 21 of the Local Government: Municipal Systems Act, no 32 of 2000 (MSA) read with Sections 22 and 23 of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) of the tabled IDP Review 2026/27 and 2026/27 MTREF as per above quoted item numbers.

Sections 21 and 21 (a) of the Municipal Systems Act; requires that the Municipality should publicize the said documents inviting the local community to submit representations in connection with the IDP and avail the document for public comments whilst the MFMA states the same with the tabled budget.

The IDP Review 2026/27 and MTREF 2026/27 (with the Tariffs and Budget Related Policies) will be open for comments and inputs for a period of 21 working days effective from 09th April 2026. The closing date for comments is set for 8th May 2026 at 16h00.

In terms of the provisions for public participation on the above Acts, the National Treasury, Provincial Treasury and the Local Community are hereby invited to peruse and submit written representations in connection with the IDP Review and the tabled 2026/27 MTREF to the Municipal Manager through email. **Comments should be in MS Word format and not exceed 5MB in size.**

Emails are to be directed to the following addresses:

gmoopelwa@rustenburg.gov.za, cmosiane@rustenburg.gov.za, mdikoko@rustenburg.gov.za, and tjugmohan@rustenburg.gov.za

The IDP review 2026/27 and Tabled MTREF 2026/27 with the Tariffs and Budget Related Policies) will be available for perusal from Thursday the 09th April 2026 at the following venues:

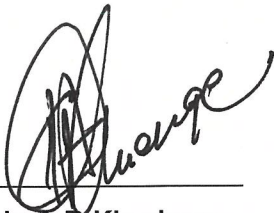
- Municipal Building: Missionary Mpheni House, Corner Nelson Mandela and Beyers Naude Drive;
- Municipal Offices and RCC's: Marikana, Hartebeesfontein/ Lethabong, Phatsima, Monnakato, Boitekong, Ikageng, Rankelenyane, Freedom Park, Phokeng Civic Centre;
- Tribal Offices: Rankelenyane, Bethanie;
- Rustenburg Main Library; Community Libraries: Phatsima, Boitekong, Monnakato, Mamerotse Info Hub, Lethabong, Rankelenyane, Barseba, Tlhabane, Marikana, Mathopestad, Charora Info Hub, Karlien Park and Zinniville; or

This may also be viewed on the Municipal website (www.rustenburg.gov.za)

A summary of the Operating Budget, Capital Budget as well as the proposed tariffs for 2026/27 is provided below:

- Operating Revenue and Expenditure by Standard Classification: Table A4 (version 7.1 2026/27 MTREF) – See Annexure A
- Budgeted Capital Expenditure by vote Standard Classification: Table A5 (version 7.1 2026/27 MTREF) – See Annexure B
- Proposed Tariffs 2026/27 – See Annexure C

For more information on the budget please contact Mr. Terence Jugmohan, Mr. Mmileng Dikoko, on 014 590 3325 / 3280 and for IDP Ms. Gloria Moopelwa or Ms. Cindi Mosiane at 014 590 3251 / 3106 respectively.



Adv A.R Khuduge
Municipal Manager
31 March 2026